

Hampshire School Places Plan 2021 - 2025

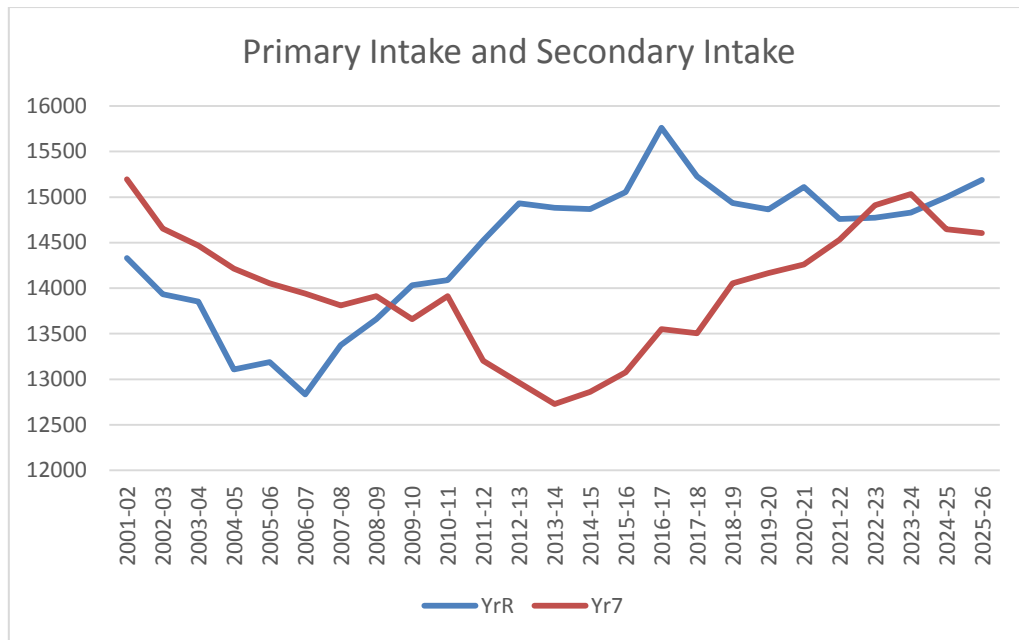
Executive Summary

1. Hampshire is proud of the quality of education provided by its diverse and high-performing system of schools, colleges and early years' settings. The county hosts popular and highly successful infant, junior, primary, 11-16 and 11-18 schools as well as 4-16 schools and the largest post-16 college sector in the country. The County Council is committed to ensuring that families in Hampshire have access to a good local school which offers a rich and varied learning experience, has the highest expectations for their children's success and where parents can be confident that their children will be safe. All children have the right to an enjoyable, inclusive and expansive education and it is the role of the local authority to intervene on behalf of children, especially the most vulnerable, when this is not the case.
2. Hampshire County Council has a statutory duty to ensure a sufficiency of school places for Hampshire children, this includes to:
 - Ensuring sufficient childcare options are available to meet the Early Years free entitlement as far as reasonably practicable.
 - Ensuring sufficient maintained school provision is available to meet the needs of all Hampshire children aged up to 16.
 - Ensuring sufficient post-16 provision is available for all Hampshire children.
 - Giving priority at all ages to meet the needs of children with special educational needs and disability (SEND), learning difficulties and/or disabilities up to 19 (in some cases 25).
 - Supporting all maintained nurseries, schools, and Post-16 provision to function as high-quality, viable and financially efficient services and, to ensure fair access to educational opportunity and promote diversity and parental choice.
3. Hampshire delivers a high standard of education through its diverse and high-performing system of schools, colleges, and early years' settings. The Early Years provision is delivered through a wide market range of private, voluntary, independent, and maintained school settings.
4. The size and diversity of Hampshire creates a number of challenges in meeting the demand for additional school places. The main principle of current and future provision is that the County Council will look to provide local schools for local children. The Hampshire School Places Plan provides the basis for school capacity planning across the County.
5. The planning and provision of additional school places is an increasingly complex task with regard to growing populations, inward migration, and new housing developments. Individual schools, subject to status, now have greater autonomy regarding admission numbers and decisions surrounding school expansions, adding further complexity to the role the County Council must undertake. The size and diversity of Hampshire also creates challenges for meeting the demand for additional school places. The main principle of current and future provision is that the County Council will endeavour to provide local schools for local children.

6. The following factors are considered when forecasting school places:
 - Numbers of children living in area.
 - Numbers of children attending local schools.
 - % participation rates for numbers joining each phase of schooling.
 - Known housing developments and estimated pupil yield.
 - In-year migration to and from local schools, 'pushback' – children being 'pushed back' to their local schools as preferred schools fill from their own catchment demand.
7. It is the County Council's role to plan, commission and organise school places in conjunction with the Regional Schools Commissioner in a way that promotes the raising of standards, manages supply and creates a diverse educational infrastructure.
8. In a period of significant financial challenge, the County Council is committed to providing accommodation for school places, whether permanent or temporary, that is of high quality, fit for purpose, accessible, ensures value for money and is sufficiently flexible to meet the ever-changing demands placed on it.

Hampshire's School Population

9. Hampshire continues to experience a significant pressure for places across certain areas of the county as high birth years' work their way through the schools and new housing (over 39,000 dwellings 2020 to 2025) is built across the county. There are also areas where trends suggest that pupil numbers are starting to fall, these will need to be watched carefully and effectively managed when required. The new housing has been identified from existing local plan allocations and proposals emerging from District and Borough Council Local Plans currently or in consultation. The demand for new housing puts significant pressure on all services and public infrastructure – particularly schools.
10. Births in the County began to drop in 2012 and were at their lowest in 2019, reflecting national trends. This was a similar number to those in the early 2000's. However, births are predicted to grow again due to new housing and continue to grow during the next 5-year period.
11. The table below shows the actual and forecast primary and secondary intakes across Hampshire in year R and year 7:



12.

13. During the period 2013 to 2020 the County Council will have delivered 13,693 new school places with projects contained within the 2021/22 to 2023/24 Capital programme totalling a further 4,620 giving a total of 18,313 new school places by September 2024.

Housing and Major Development Areas

14. There are 13 local planning authorities in Hampshire, (including the New Forest and South Downs National Park Authorities.) Each determines their own housing strategy and targets as part of their Local Plan (LP). The Strategic Development Team meet regularly with each of the LPAs to advise and influence on the potential impact new housing developments could have on the local education offer.
15. Local Plans through their Core Strategy set out proposed and general locations for new housing. The number and rate of build of new dwellings on sites, and indeed the location of the sites themselves, are often subject to change which creates a challenge to the complex task of school place planning.

Hampshire: Total Number of planned dwellings in Each District, 2020 and 2025

| District | 2020 | 2025 |
|----------------|--------|--------|
| Basingstoke | 77377 | 82070 |
| East Hampshire | 54491 | 58287 |
| Eastleigh | 58824 | 64184 |
| Fareham | 50496 | 52669 |
| Gosport | 37924 | 39297 |
| Hart | 40799 | 43600 |
| Havant | 56091 | 59086 |
| New Forest | 82708 | 85347 |
| Rushmoor | 40395 | 44471 |
| Test Valley | 56382 | 60148 |
| Winchester | 53463 | 58978 |
| TOTAL | 608950 | 648137 |

Developer Contributions

- 18 In line with central government guidance on developers' contributions the County Council expects financial contributions from developers to fully mitigate the impact of their development on public infrastructure. Developers' contributions are a vital source of resources to the Children's Services capital programme. Over the period 2013 - 2020 developer contributions totalling £164m have been secured towards the cost of new school places. Such funds only cover costs incurred and their availability depends on the volume and rate of house building.
- 19 The extensive educational building programme over recent years has enabled a robust and comprehensive cost analysis for building new and extending schools to be produced. A national benchmarking exercise has also been undertaken with the Department for Education (DfE) that identifies the true cost of building new school places. The benchmarking report (updated annually and led by Hampshire County Council) shows that the full delivery cost of new primary phase school places exceeds the DfE Basic Need funding allocation. More data on completed schemes is required for secondary schools, but this is likely to show even more of a challenge as the financial gap widens.
- 20 The County Council's requirements for building in Hampshire are set out in the Developers' Contributions Guide:
<http://documents.hants.gov.uk/education/DeveloperContributionGuidanceDocument.docx>

Special Education Needs and Disability (SEND)

- 21 Hampshire's SEND provision is continually reviewed to assess the county wide need for SEND places against current specialist places available at special schools and resourced provisions and to plan new provision where needed. Hampshire special schools have a good reputation for the quality of educational provision they offer to pupils, some of which have the most severe long term and complex educational needs. The educational offer to children with SEND also includes resourced provision within mainstream schools.

Making Changes to Schools in Hampshire

- 22 Hampshire has a diverse range of schools, meaning a varied and mixed approach to school organisation is needed. This mixed economy has been developed over many years and works well; change is only considered by the County Council when required. In planning the provision of school places, the County Council will also consider cross border movement of pupils between local authorities.
- 23 In planning for new mainstream provision in the primary and secondary sector the County Council will plan based on the following principles:
- Published Admission Numbers (PAN), where possible, will be multiples of 30, or 15 if this is not possible.
 - When developing new schools, the County Council will seek to provide all-through primary provision and not separate infant and junior provision. It is the view of the County Council that this model provides a beneficial educational continuity between Key Stages 1 and 2 by removing the need for transition at age seven.
 - For new schools, normally required to serve significant housing developments, the Council would seek to open the new provision with a minimum of 20 catchment area pupils which equates to approximately 400 occupations. Ideally the school would grow from year R, year on year, to reflect the build out rate of the development.
 - Particularly in rural areas, the County Council will give consideration to ensuring sustainable local models are maintained.
 - The County Council promotes a co-educational system in the primary and secondary sector and all future arrangements will follow this principle.
 - Where possible the County Council will seek to have PANs (Published Admissions Numbers) across the primary sector of not less than 30 or greater than 150 and no less than 150 in the secondary sector subject to individual circumstances.
 - Large admission intakes outside the normal admission points at reception and the start of Key Stage 2 will seek to be avoided.
 - When opportunity arises the County Council will discuss with governing bodies new forms of school governance. This could include 'hard' federation of two or more schools, amalgamation of infant and junior schools into a single primary school or, the formation of all-through five to 16 schools.
 - Assumed within the current funding formula is a presumption to keep smaller schools open. The County Council will seek to keep smaller schools where the quality of provision is high, and the school offers value for money.
- 24 The County Council keeps under review all education provision for which it has a statutory responsibility. Numerous factors might lead the County Council to make proposals for changes in school provision. As well as the supply and demand of school places; other factors include:
- Action to address schools that are failing or at risk of failing.
 - Changes in the population and/or the continuing demand for places in an area.

- Admission arrangements in its community and controlled schools that accord with the strategy for supplying school places and oversight of the wider admissions system.
- The opportunity to bring local arrangements in-line with general Hampshire arrangements.
- Findings by Ofsted on the quality of education being provided.
- The prospects for the school of remaining or becoming viable in terms of admission factors.
- Results and data in relation to public examinations or national tests and the level of value the school can be shown to be adding to the educational achievement of its pupils.
- The popularity of the school within its local community and wider user group.
- Ability to make a full educational offer within the financial budget available.
- Clear indicators the provision has a full understanding of the challenges it faces and the ability and leadership to tackle these challenges.

25 The County Council works closely with schools, governing bodies, and academy trusts to manage supply and demand issues in both the shorter and longer term. In addition, the County Council undertakes statutory consultations on the principle of enlargement or any other type of significant alteration to schools – residents, parents, governors, local Councillors, and other community representatives are consulted during this process. Statutory guidance about making organisation changes to local-authority-maintained schools, including school closure are outlined on the Department for Education website and can be found at the following link:

<https://www.gov.uk/government/publications/school-organisation-maintained-schools>

Forecasting School Places – Methodology

- 26 The County Council collects data on the historical and current uptake of places in all schools that are maintained by the Local Authority. This data along with other linked information, primarily birth and housing data, is used to forecast school places across the County.
- 27 The methodology used is based upon a cohort survival model. The basic premise is that pupils will roll forward from one-year group to the next at the end of each academic year. If there are known housing developments within a school's catchment area, the expected pupil yield is added to the projections. This information is provided by the Economy, Transport & Environment Department and substantiated by district councils. Expected changes due to pupil mobility and migration are also taken into account. For each year group, the number of pupils on roll in January is compared with the same cohort a year later. A weighted moving average of the observed changes over the last three years (3:2:1) is calculated and applied in the same way as the participation rate
- 28 Intake into Reception Year – the number of four-year olds living in a school catchment area is determined as described above. This is compared with the number of pupils that are enrolled by the school and a participation rate is calculated. Again, a three-year weighted moving average is applied to calculate a participation rate for use in forecasting future YR enrolment at schools.
- 29 Intake to Year 3 and year 7 – pupils leaving Year 2 from a particular infant school are allocated as moving on to the linked junior school. A participation rate is calculated, and the three-year weighted average is used to forecast future intakes. Similarly, Year 6 numbers from groups of primary/junior schools are allocated for the linked secondary school. Again, the participation rate and forecast participation rate are calculated. The forecast year and intakes can then be determined.
- 30 Assumptions - The model assumes that the school population tends to be stable rather than influenced by a trend in the long term; by using this methodology we can mitigate against an exceptional trend. Weighting the average accounts for the assumption that recent events are far more likely to be replicated but using a moving average smooths out high fluctuations in year groups in a particular year. Data on housing developments are collected and the likely effects of housing developments on pupil numbers is applied to the school(s) in whose catchment area the planned development is proposed to take place. The number of pupils that a particular development is likely to yield is determined from information supplied by local planning authorities as to the number and phasing of housing units combined with the type and tenure of those dwellings.
- 31 Cross Border Movement – Hampshire is bordered by eight local authorities with responsibility for providing school places. The number of children who do not reside in Hampshire but who attend state-funded mainstream schools within the county in spring 2020 was around 7,100. While authorities have a responsibility to provide school places for their own populations, this does not extend to providing for those living in other authorities' areas. Again, in times when school populations are lower, movement across administrative boundaries is likely to grow, but correspondingly to decline when numbers rise. This means that many patterns built up in recent years are likely to change. The County Council maintains regular links with adjoining authorities to

exchange data and review the implications of forecasts for the future supply of school places

- 32 Pushback (Secondary Yr7 Intake Only) - Additional calculations are included to take account of anticipated pupil movements between catchment areas, across planning areas and to and from schools outside of Hampshire. The forecasting model takes into account movements into and out of individual school's catchment areas. This information is then applied to the projected numbers and, taking account of school capacities, identifies those children who will no longer be able to attend a school outside of their own catchment area and then "pushes them back" to their catchment school. These children are then added back into the forecasts of their catchment school. This is done on a distance basis in-line with Hampshire County Council Admissions Policy, so those travelling from furthest away will be "pushed back" first. The forecasts for secondary in this document include pushback.

Understanding the forecasts for school places in each area

- 33 For the purposes of school place planning the 11 districts and boroughs (excluding National Parks) are broken down into more localised education planning areas. The following pages identify current and forecast future aggregated pupil numbers and schools' capacities within each planning area and, indicate actions being taken and considered as necessary to ensure a sufficiency of school provision within these areas.
- 34 When looking at forecasts in each of the following sections it is important to understand that the figures presented are 'not' statements of fact. It should also be noted that whilst the Local Authority will seek to meet parental preference, our forecasts focus on the number of school places available within a school place planning area. It can be the case that some schools in an area are regularly oversubscribed in relation to parental preference. This could suggest a shortage of school places in the area. However, parental preferences only show where parents would like their children to attend school, not if there is a shortage of school places in an area.

Glossary of Terms:

- 35 Forecast: The reception year intake is estimated using Small Area Population Forecasts (SAPF) of 4-year-olds produced by HCC Research & Intelligence Group. Other year groups are based on the number of pupils on roll from the January School Census. The expected pupil yield from new housing is also produced by HCC Research & Intelligence Group.
- 36 Published Admission Number (PAN): 'PAN' is the Published Admission Number. This is the number of school places that the admission authority must offer in each relevant age group in a school for which it is the admissions authority. Admission numbers are part of the school's admission arrangements.
- 37 Own Admissions Authority: For foundation and voluntary aided schools, the admissions authority is the governing body. For academies, the admissions authority is the Academy Trust.
- 38 Number on Roll: The number of pupils registered at a school is called the Number on Roll (NOR). Numbers will vary as pupils leave schools and other pupils join the school. Therefore, the number of pupils is counted at fixed times each year through a census near the start of each term.
- 39 Catchment Area: A school catchment area is the geographic area from which children may be afforded priority for admission to a particular school. A catchment area is part of the school's admissions arrangements and must therefore be consulted upon, determined and published in the same way as other admission arrangements.
- 40 Planning Area: Schools are grouped into Planning Areas - this is based upon historic pupil movements between the school catchments within a local area. These are reviewed annually.

BASINGSTOKE & DEANE

Basingstoke and Deane's Local Plan covers the period 2011-2029 and was adopted on 26 May 2016. Overall a total of 15,300 new homes are expected during this plan period at an annual rate of 850 completions, with a significant proportion of new dwellings being developed on green field sites. The Borough Council agreed on 16 May 2019 to launch the preparation of an updated Local Plan to cover the period up to 2038. A consultation on Issues and Options was held in the autumn 2020 and an updated Local Plan is expected to be approved by 2024.

| Basingstoke Primary Schools | | | | | | | |
|--------------------------------------|--|------------------------------------|--|-----------------------------------|---------------------------------------|--|--|
| Primary Planning Area | Number of Infant/ Primary Schools | Year R: Total PANs Oct 2020 | Year R: Number on Roll Oct 2020 | Year R: % surplus Oct 2020 | Year R: Proposed PANs Oct 2025 | Year R: Forecast No. on Roll Oct 2025 | Year R: Forecast % surplus Oct 2025 |
| Basingstoke - Area A | 5 | 240 | 238 | 0% | 270 | 231 | 14.4% |
| Basingstoke - Area B | 9 | 420 | 412 | 1.9% | 390 | 371 | 4.9% |
| Basingstoke - Area C | 4 | 180 | 165 | 8% | 210 | 155 | 26.2% |
| Basingstoke - Area D | 8 | 315 | 308 | 2.2% | 315 | 283 | 10% |
| Basingstoke - Area E | 8 | 390 | 385 | 1.3% | 420 | 340 | 19% |
| Basingstoke Rural North | 2 | 77 | 75 | 2.6% | 77 | 92 | -19.5% |
| Basingstoke Rural South | 4 | 100 | 99 | 1% | 100 | 108 | -8% |
| Tadley | 6 | 204 | 194 | 5% | 204 | 187 | 8.3% |
| Kingsclere /Burghclere | 8 | 172 | 151 | 12.2% | 172 | 144 | 16.2% |
| Whitchurch | 5 | 172 | 179 | -4.1% | 202 | 210 | -4% |
| Basingstoke Secondary Schools | | | | | | | |
| Secondary Planning Area | Number of Secondary Schools | Year 7: Total PANs Oct 2020 | Year 7: Number on roll Oct 2020 | Year 7: % surplus Oct 2020 | Year 7: Proposed PANs Oct 2025 | Year 7: Forecast No. on Roll Oct 2025 | Year 7: Forecast % surplus Oct 2025 |
| Basingstoke Town | 7 | 1339 | 1223 | 8.7% | 1339 | 1181 | 11.8% |
| Tadley | 1 | 216 | 195 | 9.7% | 216 | 201 | 6.8% |
| Whitchurch | 1 | 190 | 185 | 2.6% | 190 | 189 | 0.5% |
| Kingsclere | 1 | 145 | 98 | 32.4% | 145 | 66 | 54.4% |

Explanatory notes:

- Basingstoke Town has been split into 5 primary planning areas to reflect the communities and pupil movement within the town.
- Some of the larger strategic housing sites impact on more than one school place planning area
- Basingstoke Area A – the requirement for additional places will be kept under review and implemented if required
- Basingstoke Area B – the change in PAN's reflects the reduction of Merton Infant School by 30
- Basingstoke Area C – the expansion in PAN relates to the proposed new Manydown Primary school, initially at 1fe. Discussions with local schools regarding surplus places will take place.
- Basingstoke Area E – the additional places relate to the proposed new Hounsome Fields Primary School initially at 1fe. Discussions with local schools regarding surplus places will take place.
- Basingstoke rural south and north show a significant shortfall of places. This is due to large housing sites being currently located in catchment areas for the schools in these planning areas. As these sites come forward, consultations will take place about changes to school catchment areas to reflect the need for any additional school places through new or expanded schools.
- Additional places for the Manydown new school (initially as 1fe) are added to Area C to reflect the urban extension of Basingstoke, rather than remaining with the rural planning area Kingsclere Secondary – pupil numbers continue to be monitored at The Clere School.

Planned significant housing developments in area:

- Area A:
 - Razors Farm (425 dwellings granted and on site)
 - Aurum (130 dwellings granted and on site)
 - Redlands (150 dwellings granted)
 - Swing Swang Lane (100 dwellings granted)
 - East of Basingstoke (450 dwellings in the local plan)
 - Upper Cufaude Farm (350 dwellings pending decision)
- Area B:
 - North of Marnel Park (450+200 dwellings granted and on site)
 - Chapel Hill (578 dwellings granted and on site)
- Area C:
 - Land north of Park Prewett (585 dwellings granted and on site)
 - Barn at Park Prewitt (20 dwellings granted)
 - Commercial Area at Park Prewitt (16 dwellings granted)
 - Priestley/Aldermaston Road (80 dwellings granted)
 - Spinney / Trumpet Junction (122 dwellings granted)

- Area D:
 - Kennel Farm (310 dwellings granted and on site)
 - Worting Farm (70 dwellings on site)

- Area E:
 - Hounsme Fields (750 dwellings granted)
 - Basingstoke Golf Course (1,000 dwellings resolution to grant)

- Basingstoke Rural North:
 - Minchens Lane (200 granted and on site)
 - The Street (82 dwellings granted)
 - Sherfield Road (50 dwellings granted)

- Basingstoke Rural South:
 - Beech Tree Close (85 dwellings granted)
 - Land at Park Farm (48 dwellings granted)
 - Manydown (3520 dwellings resolution to grant)

- Whitchurch:
 - Caesers Way (36 dwellings granted)
 - Hurstbourne Station (44 dwellings granted)
 - Winchester Road (100 dwellings and on site)
 - Overton: Overton Hill (120 dwellings and on site)
 - Sapley Lane (55 dwelling granted)
 - Hurstbourne Station 2 (44 dwellings granted)
 - Evingar Road (70 dwellings granted)

Potential School Expansions 2021-2025:

- 2024: Area E – New Primary School linked to Hounsme Fields development (2fe)
- 2024: Whitchurch – Overton CE Primary School – (0.5fe expansion to 2½fe)
- 2024: Whitchurch – Whitchurch Primary School – (0.5fe expansion to 2½fe)
- 2025: Area C – New Primary School linked to Manydown development (2/3fe)
- 2025: Area A – Additional primary provision – Expansion of existing or new school (1fe)
- 2026: Area D – Park View Primary School – (1fe expansion to 3fe)
- 2030 or later: Manydown - New Secondary School (7fe)

EAST HAMPSHIRE

East Hampshire's Local Plan is currently being updated. There is a major development at Whitehill/Bordon for 4,000 new homes and a proposal for this number to increase by 1,300 additional dwellings. The first part of the development is currently building out and will require the expansion of existing primary provision and one, and possibly, two new primary schools depending on where the additional housing is to be built.

A new primary school is planned for the development of the Land East of Horndean (Hazelton Farm).

| East Hampshire Primary Schools | | | | | | | |
|---|--|------------------------------------|--|-----------------------------------|---------------------------------------|--|--|
| Primary Planning Area | Number of Infant/ Primary Schools | Year R: Total PANs Oct 2020 | Year R: Number on Roll Oct 2020 | Year R: % surplus Oct 2020 | Year R: Proposed PANs Oct 2025 | Year R: Forecast No. on Roll Oct 2025 | Year R: Forecast % surplus Oct 2025 |
| Bordon | 7 | 270 | 209 | 22.6% | 300 | 265 | 11.7% |
| Liss / Liphook | 5 | 180 | 160 | 11.1% | 180 | 145 | 19.5% |
| Alton | 14 | 394 | 334 | 15.2% | 389 | 382 | 1.9% |
| Petersfield | 9 | 236 | 233 | 1.3% | 236 | 218 | 7.7% |
| Horndean/Clanfield | 6 | 240 | 234 | 2.5% | 240 | 227 | 5.6% |
| East Hampshire Secondary Schools | | | | | | | |
| Secondary Planning Area | Number of Secondary Schools | Year 7: Total PANs Oct 2020 | Year 7: Number on roll Oct 2020 | Year 7: % surplus Oct 2020 | Year 7: Proposed PANs Oct 2025 | Year 7: Forecast No. on Roll Oct 2025 | Year 7: Forecast % surplus Oct 2025 |
| Alton North | 2 | 400 | 372 | 7% | 400 | 353 | 11.8% |
| Alton South | 2 | 516 | 453 | 12.2% | 516 | 467 | 9.5% |
| Petersfield | 1 | 260 | 284 | -9.2% | 260 | 258 | 0.9% |
| Horndean/Clanfield | 1 | 275 | 229 | 16.7% | 275 | 269 | 2.2% |

Explanatory notes:

- The areas of Four Marks and Ropley fall into the Alresford Planning area for education and are in the Winchester part of this Plan.
- The forecast for the Alton area includes out-of-catchment recruitment. There are sufficient places available for in-catchment pupils.
- Although the Petersfield Secondary Schools planning area shows a shortfall in places this is down to The Petersfield School offering over PAN in 2020.

The forecast rise in the Horndean/Clanfield secondary numbers is on the back of a rise in pupils in the linked schools.

Planned significant housing developments in area:

- Bordon/Liss/Liphook:
 - Quebec Barracks, Bordon (90 dwellings granted and on site)
 - Louisburg Barracks, Bordon (500 dwellings granted and on site)
 - Prince Phillip Barracks (2400 dwellings granted and on site)
 - Additional 1,300 dwellings as part of the Whitehill Bordon regeneration scheme
 - Longmoor Road, Liphook (11 dwellings granted and on site)

- Lowsley Farm (155 dwellings granted)

- Alton:
 - Treloar Hospital (530 dwellings granted)
 - Cadnam Farm (275 dwellings granted and on site)
 - East of Will Hall Farm (200 dwellings granted and on site)
 - Alton Sports & Social Club (85 dwellings granted and on site)

- Horndean/Clanfield:
 - Down Farm (207 dwellings granted and on site)
 - Hazelton Farm (700 dwellings granted – new application submitted for 800, pending decision)
 - Former Brickworks, College Close (34 dwellings granted)
 - Keyline Builders Merchants, Rowlands Castle (43 dwellings granted and on site)

Potential School Expansions 2021-2025:

- 2023: Bordon Infant & Junior Schools (1FE expansion to 3fe)
- 2025: Hazelton Farm - New primary school (1fe)
- 2026: Four Marks CE Primary School (0.5fe expansion to 2fe)
- 2026: Oakmoor School (1 or 2fe secondary expansion)
- 2027 or later: New primary school to serve Bordon/Whitehill (3fe) or 2 new primary schools at 2fe (depending on the location of the additional housing in the Whitehill Bordon area)

EASTLEIGH

Eastleigh Borough Council's emerging Local Plan (2016 – 2036) is currently in a public examination phase; hearings were held at the end of 2019 / beginning of 2020. Currently 14,580 new homes are to be built in the borough, of which well over half have either been completed, granted planning permission or have a resolution to permit. The Local Plan also allocates urban redevelopments, small green field sites and small windfall sites. The Borough Council's Local Development Scheme sets out the timetable for the emerging Local Plan.

| Eastleigh Primary Schools | | | | | | | |
|------------------------------------|--|------------------------------------|--|-----------------------------------|---------------------------------------|--|--|
| Primary Planning Area | Number of Infant/ Primary Schools | Year R: Total PANs Oct 2020 | Year R: Number on Roll Oct 2020 | Year R: % surplus Oct 2020 | Year R: Proposed PANs Oct 2025 | Year R: Forecast No. on Roll Oct 2025 | Year R: Forecast % surplus Oct 2025 |
| Eastleigh Town | 7 | 384 | 371 | 3.4% | 399 | 310 | 22.3% |
| Chandler's Ford | 11 | 420 | 411 | 8.5% | 420 | 355 | 15.4% |
| Fair Oak | 7 | 241 | 265 | -10% | 275 | 280 | 2% |
| Hedge End / West End | 9 | 555 | 461 | 16.9% | 555 | 570 | -2.7% |
| Hamble | 5 | 225 | 217 | 3.6% | 240 | 217 | 9.5% |
| Eastleigh Secondary Schools | | | | | | | |
| Secondary Planning Area | Number of Secondary Schools | Year 7: Total PANs Oct 2020 | Year 7: Number on roll Oct 2020 | Year 7: % surplus Oct 2020 | Year 7: Proposed PANs Oct 2025 | Year 7: Forecast No. on Roll Oct 2025 | Year 7: Forecast % surplus Oct 2025 |
| Eastleigh Town | 1 | 240 | 273 | -13.8% | 240 | 217 | 9.5% |
| Chandlers Ford | 2 | 500 | 506 | -1.2% | 500 | 470 | 6.1% |
| Southern Parishes | 3 | 642 | 724 | -12.8% | 852 | 772 | 9.3% |
| Hamble | 1 | 210 | 212 | -1% | 240 | 197 | 17.9% |

Explanatory notes:

- The surplus primary places forecast in Eastleigh Town is currently under review but includes the additional 1.5fe school that will serve the Stoneham Park development of 1100 new homes.

- The Land west of Horton Heath Off Bubb Lane, Burnetts Lane, Allington Lane and Fir Tree Lane, Boorley Green & Gardens development yields are shown in the Fair Oak and Hedge End planning areas respectively – the deficit of places will be catered for by proposed new schools. There are a number of schools currently operating over their published admissions number in order to accommodate bulge years. This arrangement is temporary and under constant review.
- The forecast demand for secondary school places in the Southern Parishes will be managed by Deer Park Secondary which opens in September 2021 and grows to 7fe from September 2022.
- The surplus secondary places forecast in Hamble reflects the Hamble Schools request to increase their PAN to 240 from 2021. Some of the larger strategic sites impact on more than one School Place Planning area.

Planned significant housing developments in area:

- Eastleigh Town:
 - Kipling Road - Completed
 - North Stoneham Park (1157 dwellings granted and on site) – now 1183 dwellings granted including revised Stage 3. 503 occupied at 1.10.20
- Fair Oak / Bishopstoke:
 - Winchester Road / Hardings Lane (330 dwellings granted and on site) - completed
 - St Swithun Lane Wells (72 dwelling granted) – additional 35 permitted
 - Hammerley Farm Phase 1 (67 dwellings granted and on site) - first dwellings now occupied
 - Pembers Hill Farm (242 dwellings granted) - first dwellings now occupied
 - Land west of Horton Heath Off Bubb Lane, Burnetts Lane, Allington Lane and Fir Tree Lane – known locally as One Horton Heath - 2500 dwellings, a detailed planning application expected in December 2021
 - North of Church Lane, Bishopstoke (27 dwellings) Completed
 - Hammerley Farm Phase 2 (38 dwellings granted and on site)
 - CWM Land Mortimers/Knowle (27 dwellings granted)
 - Land East of Knowle Lane (34 dwellings granted) - under construction
 - Land North of Mortimers Lane (59 dwellings granted and on site) - Additional 26 permitted and under construction
 - Fair Oak Lodge (50 dwellings granted) - under construction
- Hedge End / West End:
 - Moorgreen Hospital (121 dwellings granted and on site) completed
 - Boorley Green (1400 dwellings granted and on site) 625 completed April 20
 - Botley Road - 100 granted and under construction. Resolution to permit additional 30
 - Boorley Gardens (680 dwellings granted)
 - Hatch Farm (98 dwellings granted and on site) completed

- Crows Nest Lane (50 dwellings granted) - application for additional 39 pending
 - Maddoxford Lane (50 dwellings granted)
 - Waylands Place / Peewit Hill (106 dwellings granted)
 - Woodhouse Lane (605 dwellings granted)
 - Winchester Street (375 dwellings) still pending completion of S106
- Hamble / Bursledon:
 - Land W of Hamble Lane / Jurd Way (150 dwellings granted and on site)
 - Orchard Lodge (29 dwellings granted and on site) - completed
 - Berry Farm (166 dwellings granted and on site)
 - Abbey Fruit Farm (93 dwellings granted)
 - Grange Road, land north of (89 dwellings granted)
 - Police Training Centre, Netley (30 dwellings granted and on site) - completed
 - Land south of Bursledon Road (200 dwellings granted and on site)
 - Cranbury Gardens (45 dwellings granted) - started on site
 - Providence Hill (92 dwellings) - still pending completion of S106
 - Brookfield, Providence Hill (20 dwellings resolution to approve)
 - Satchell Lane (70 dwellings granted) time expired but this view may be challenged
 - GE Aviation (150 dwellings) - now awaiting appeal decision

Potential School Expansions 2021-2025:

- 2021: New Deer Park Secondary School (7fe)
- 2025: Hamble Primary School (0.5fe expansion to 2fe)
- 2025: Horton Heath proposed new primary school (2/3fe)
- 2026: Botley Primary School (0.5fe expansion to 2fe)
- 2027 or later: Boorley Park Primary (1fe expansion to 3fe)
- 2027 or later: Hamble School (1fe secondary expansion)
- 2027 or later: Deer Park (2fe expansion to 9fe)

FAREHAM

Fareham Borough Council launched a consultation in autumn 2020 on the new Local Plan 2037 which will set out the development strategy and policy framework for Fareham and once adopted, will be used to guide decisions on planning applications up to 2037. The housing target during this period is 7,295 dwellings and the Local Plan is hoped to be adopted by the end of 2021.

The Welborne development for up to 6000 new homes has now received resolution to grant planning permission. A housing development of this size will require 3 new primary schools and a new secondary school. The developer has indicated that they plan to start on site in 2021/22 although exact timing for the development is still to be confirmed.

| Fareham Primary Schools | | | | | | | |
|----------------------------------|--|------------------------------------|--|-----------------------------------|---------------------------------------|--|--|
| Primary Planning Area | Number of Infant/ Primary Schools | Year R: Total PANs Oct 2020 | Year R: Number on Roll Oct 2020 | Year R: % surplus Oct 2020 | Year R: Proposed PANs Oct 2025 | Year R: Forecast No. on Roll Oct 2025 | Year R: Forecast % surplus Oct 2025 |
| Crofton | 4 | 150 | 150 | 0% | 150 | 141 | 5.9% |
| Fareham Central / East | 11 | 420 | 392 | 6.7% | 450 | 399 | 5% |
| Fareham West / North | 9 | 450 | 423 | 6% | 480 | 421 | 12.3% |
| Portchester | 5 | 210 | 211 | -0.5% | 210 | 203 | 3.5% |
| Whiteley | 2 | 120 | 107 | 10.8% | 150 | 131 | 12.7% |
| Fareham Secondary Schools | | | | | | | |
| Secondary Planning Area | Number of Secondary Schools | Year 7: Total PANs Oct 2020 | Year 7: Number on roll Oct 2020 | Year 7: % surplus Oct 2020 | Year 7: Proposed PANs Oct 2025 | Year 7: Forecast No. on Roll Oct 2025 | Year 7: Forecast % surplus Oct 2025 |
| Fareham Central / East | 4 | 774 | 809 | -4.5% | 774 | 696 | 10.1% |
| Fareham West / North / Whiteley | 2 | 540 | 548 | -1.5% | 540 | 567 | -5% |

Explanatory notes:

- The Portchester schools attract applications from out of county, Portsmouth, which leads to the deficit being shown. New housing plans in the area will require a review of pupil places to ensure sufficient places are available to meet local demand.
- Fareham Primary West/North - the requirement for additional places will be kept under review and implemented if required
- Fareham Secondary West/North/Whiteley – forecast numbers will be monitored alongside new housing

Planned significant housing developments in area:

- Fareham West:
 - Fareham: Welborne (6000 dwellings resolution to grant)
 - East of Brook Lane (TW) (85 dwellings granted)
 - East of Brook Lane (FH) (180 dwellings granted)
 - East of Brook Lane (BH) (140 dwellings granted)
 - Brook Lane/Lockwood Road (157 dwellings granted)
 - 125 Greenaway Lane (100 dwellings pending application decision)
 - 79 Greenaway Lane (30 dwellings pending application decision)
 - 58-66 Greenaway Lane (28 dwellings pending application decision)
 - Sovereign Crescent (38 dwellings pending application decision)
 - Heath Road (70 dwellings pending application decision)
 - Southampton Road, Titchfield (105 dwellings pending application decision)

- Fareham Central/East:
 - Funtley Road North (27 dwellings granted)
 - Funtley Road South (55 dwellings granted)

- Portchester:
 - Downend Road (350 dwellings application submitted)
 - Seafield Road (48 dwellings pending appeal decision)
 - South of Longfield Avenue (1,200 dwellings application submitted)

- Crofton:
 - The Grange, Oakcroft Lane (26 dwellings pending appeal decision)
 - Land at Newgate Lane (125 dwellings pending application decision)

Proposed School Expansions 2021-2025:

- 2025: Proposed new primary school to serve the Welborne development (2fe) identified in Fareham Central/East planning area
- 2025: Fareham Primary Places - Sarisbury Infant & Junior or Hook with Warsash Primary (1fe expansion)
- 2030 or later: Proposed new secondary school to serve the Welborne development (7fe)

GOSPORT

Gosport Borough Council's Local Plan covers the period 2011 to 2029 and was adopted in October 2015 and makes provision for an additional 3,060 dwellings in the plan period. The Borough Council has started to revise the current Local Plan to take account of changes in Government Policy, but the timetable has yet to be confirmed.

| Gosport Primary Schools | | | | | | | |
|----------------------------------|--|------------------------------------|--|-----------------------------------|---------------------------------------|--|--|
| Primary Planning Area | Number of Infant/ Primary Schools | Year R: Total PANs Oct 2020 | Year R: Number on Roll Oct 2020 | Year R: % surplus Oct 2020 | Year R: Proposed PANs Oct 2025 | Year R: Forecast No. on Roll Oct 2025 | Year R: Forecast % surplus Oct 2025 |
| Gosport South East | 8 | 330 | 291 | 11.8% | 330 | 322 | 2.4% |
| Gosport South West | 4 | 150 | 136 | 9.3% | 150 | 153 | -2% |
| Gosport Central | 11 | 420 | 359 | 14.5% | 405 | 311 | 23.2% |
| Gosport North | 3 | 105 | 100 | 4.8% | 90 | 68 | 24.2% |
| Gosport Secondary Schools | | | | | | | |
| Secondary Planning Area | Number of Secondary Schools | Year 7: Total PANs Oct 2020 | Year 7: Number on roll Oct 2020 | Year 7: % surplus Oct 2020 | Year 7: Proposed PANs Oct 2025 | Year 7: Forecast No. on Roll Oct 2025 | Year 7: Forecast % surplus Oct 2025 |
| Gosport | 3 | 830 | 756 | 8.9% | 830 | 707 | 14.8% |

Explanatory notes:

- Due to the level of surplus places forecast in two of the primary planning areas, discussions will take with schools on how this can be managed going forward. Some reductions in PAN's have been undertaken with further reviews planned.
- The position in Gosport South-West will be kept under review.
- The reduction in places in Gosport Central reflects a reduction in the PAN at Grange Infant School.
- The reduction in places in Gosport North reflects the reduction in the PAN at Bedenham Primary School.

Planned significant housing developments in area:

- Royal Hospital Haslar (316 dwellings granted and on site)

Potential School Expansions 2021-2025:

- None

HART

The Hart Local Plan (Strategy and Sites) 2032, incorporating the Inspector's Main Modifications, was adopted on 30 April 2020. Around 2,000 new dwellings are planned to be delivered by 2022.

In addition, HDC has been successful in a bid to join the Government's Garden Communities programme for a large new settlement to be known as Shapley Heath Garden Village. The new Garden Community could represent a development option in future Local Plans and include new primary schools and a new secondary school as part of the development.

| Hart Primary Schools | | | | | | | |
|--------------------------------|--|------------------------------------|--|-----------------------------------|---------------------------------------|--|--|
| Primary Planning Area | Number of Infant/ Primary Schools | Year R: Total PANs Oct 2020 | Year R: Number on Roll Oct 2020 | Year R: % surplus Oct 2020 | Year R: Proposed PANs Oct 2025 | Year R: Forecast No. on Roll Oct 2025 | Year R: Forecast % surplus Oct 2025 |
| Fleet / Crookham | 12 | 600 | 562 | 6.3% | 660 | 534 | 19% |
| Yateley / Frogmore | 8 | 285 | 237 | 16.8% | 270 | 243 | 9.9% |
| Hook / Odiham | 8 | 320 | 278 | 13.1% | 315 | 310 | 1.6% |
| Hart Secondary Schools | | | | | | | |
| Secondary Planning Area | Number of Secondary Schools | Year 7: Total PANs Oct 2020 | Year 7: Number on roll Oct 2020 | Year 7: % surplus Oct 2020 | Year 7: Proposed PANs Oct 2025 | Year 7: Forecast No. on Roll Oct 2025 | Year 7: Forecast % surplus Oct 2025 |
| Fleet | 2 | 504 | 508 | -0.4% | 573 | 538 | 6.1% |
| Odiham | 1 | 270 | 271 | 0% | 270 | 268 | 0.8% |
| Yateley | 2 | 385 | 334 | 13.2% | 385 | 327 | 15.1% |

Explanatory notes:

- Contained within the Fleet/Crookham primary school area is a new 2fe primary school planned to open in 2024 and serve the Hartland Village development which is now underway.
- Some of the larger strategic sites impact on more than one school place planning area.
- Some schools are currently operating over their published admissions number to accommodate bulge years.
- The impact of new housing on the secondary sector is kept under constant review but can currently be met by the existing schools
- The surplus secondary places forecast in Yateley is currently under review.

Planned significant housing developments in area:

- Fleet/ Crookham:
 - Queen Elizabeth Barracks – (972 dwellings granted and on site)
 - Queen Elizabeth Barracks Phase 3 – (100 dwellings granted and on site)
 - Edenbrook Village, Hitches Lane (193 dwellings granted and on site)
 - Albany Park, Watery Lane (300 dwellings granted)
 - Netherhouse Copse (426 dwellings granted and on site)
 - Brickyard Plantation, Pale Lane (45 dwellings granted and on site)
 - Hartland Park (up to 1500 dwellings – first phase granted and on site)
 - Edenbrook Extension (59 dwellings granted)
 - Hawley Park Farm (126 dwellings granted, site implemented)
 - Sun/Guillemont Park (313 dwellings granted and on site)

- Yateley / Frogmore:
 - Moulsham Lane (150 dwellings granted and on site)

- Hook:
 - North East of Hook, London Road (550 dwellings granted and on site)
 - Reading Road (70 dwellings granted and on site)
 - Odiham Road (83 dwellings granted and on site)
 - Bartley House (102 dwellings granted)

Potential School Expansions 2021-2025:

- 2021: Calthorpe Park Secondary School expansion (2fe)
- 2024: Proposed Hartland Park new primary school (2fe)

HAVANT

Havant Borough Council's Local Plan is currently in draft. It is anticipated that around 10,200 homes will be built by 2036. Of this number, 1,327 are planned within new urban sites and up to 2,100 are currently being planned to be delivered at strategic site.

| Havant Primary Schools | | | | | | | |
|---------------------------------|--|------------------------------------|--|-----------------------------------|---------------------------------------|--|--|
| Primary Planning Area | Number of Infant/ Primary Schools | Year R: Total PANs Oct 2020 | Year R: Number on Roll Oct 2020 | Year R: % surplus Oct 2020 | Year R: Proposed PANs Oct 2025 | Year R: Forecast No. on Roll Oct 2025 | Year R: Forecast % surplus Oct 2025 |
| Waterlooville | 8 | 330 | 324 | 1.8% | 330 | 282 | 14.6% |
| Cowplain | 10 | 390 | 379 | 2.8% | 405 | 402 | 0.6% |
| Havant | 13 | 525 | 544 | -3.6% | 525 | 485 | 7.7% |
| Hayling Island | 4 | 150 | 119 | 20.7% | 180 | 149 | 17.4% |
| Emsworth | 2 | 90 | 89 | 1.1% | 90 | 95 | -5.6% |
| Havant Secondary Schools | | | | | | | |
| Secondary Planning Area | Number of Secondary Schools | Year 7: Total PANs Oct 2020 | Year 7: Number on roll Oct 2020 | Year 7: % surplus Oct 2020 | Year 7: Proposed PANs Oct 2025 | Year 7: Forecast No. on Roll Oct 2025 | Year 7: Forecast % surplus Oct 2025 |
| Waterlooville / Cowplain | 4 | 771 | 812 | -5.3% | 771 | 741 | 3.9% |
| Havant | 3 | 510 | 454 | 11% | 510 | 434 | 15% |
| Hayling Island | 1 | 150 | 116 | 22.7% | 150 | 120 | 20.2% |

Explanatory notes:

- Cowplain shows as an area of growth as the Berewood development builds out. The need for an additional primary school has been established and discussions are underway with the developer on the timing of this provision.
- Berewood Primary School falls into the Havant Planning area for education but sits in Winchester City Council boundary.
- Emsworth Schools recruit from Havant Town so should be able to accommodate the need for Emsworth places within the existing accommodation.
- When the proposed new housing on Hayling Island is built the surplus places shown will reduce.

Planned significant housing developments in area:

- Waterloo:
 - East of College Road / Campdown (500 dwellings in local plan)
- Cowplain:
 - West of Waterloo (Berewood)
- Havant:
 - Kingsclere Avenue (25 dwellings granted and on site)
 - Blendworth Crescent (48 dwellings granted and on site)
 - Land south of Bartons Road (175 dwellings granted)
 - Forty Acres (320 dwellings granted and on site)
 - Campdown (700 dwellings currently in the local plan)
 - Southmere Field (68 dwellings)
 - Fort Purbrook (currently in the local plan)
 - Golf Course (currently in the local plan)
 - Strategic Development Area between Denvilles and Emsworth (at least 2,100 dwellings)
- Hayling:
 - Station Road (76 dwellings granted)
 - St Marys Road (230 dwellings at pre-application stage)
 - Sinah Road (195 dwellings pending application decision)
- Emsworth:
 - Coldharbour Farm Phase 2 (45 dwellings lapsed)
 - Horndean Road (125 dwelling granted)
 - Havant Road (147 dwellings pending application decision)
 - Long Copse Lane (260 dwellings pending application decision)
 - Selangor Avenue (192 dwellings granted)

Potential School Expansions 2021-2025:

- 2023: Sharps Copse Primary - internal changes to allow school to grow to 2fe
- 2024: Proposed new Berewood primary school (1.5fe)
- 2025: Morelands Primary School (0.5 expansion to 2fe)
- 2025: Mengham Infant & Junior Schools (1fe expansion to 3fe) dependent on the timing of the new housing being brought forward
- Later than 2025: new 3fe Primary school to serve the strategic development area between Denvilles and Emsworth

NEW FOREST

New Forest District Council's Local Plan 2016-2036 part 1: Planning strategy for New Forest District (outside of the New Forest National Park) was formally adopted at a virtual public meeting of the full council in July 2020. The outcome of this suggests it will be possible to make provision for around 10,400 homes to be built in the area over the next 20 years. Due to this level of planned housing, significant new primary provision is likely to be required.

The New Forest National Park (NFNP) Plan was adopted in August 2019. NFNP have highlighted sites for 800 dwellings proposed between 2016 and 2036.

| New Forest Primary Schools | | | | | | | |
|-------------------------------------|--|------------------------------------|--|-----------------------------------|---------------------------------------|--|--|
| Primary Planning Area | Number of Infant/ Primary Schools | Year R: Total PANs Oct 2020 | Year R: Number on Roll Oct 2020 | Year R: % surplus Oct 2020 | Year R: Proposed PANs Oct 2025 | Year R: Forecast No. on Roll Oct 2025 | Year R: Forecast % surplus Oct 2025 |
| Ringwood | 7 | 226 | 233 | -3.1% | 241 | 218 | 9.4% |
| Lymington | 11 | 288 | 257 | 10.8% | 266 | 272 | -2.2% |
| Totton | 13 | 425 | 388 | 9.2% | 425 | 376 | 11.6% |
| Dibden / Waterside | 12 | 485 | 398 | 17.9% | 485 | 354 | 27% |
| Fordingbridge | 6 | 127 | 98 | 22.8% | 131 | 121 | 7.4% |
| New Milton | 6 | 212 | 211 | 0.5% | 212 | 233 | -9.9% |
| New Forest Secondary Schools | | | | | | | |
| Secondary Planning Area | Number of Secondary Schools | Year 7: Total PANs Oct 2020 | Year 7: Number on roll Oct 2020 | Year 7: % surplus Oct 2020 | Year 7: Proposed PANs Oct 2025 | Year 7: Forecast No. on Roll Oct 2025 | Year 7: Forecast % surplus Oct 2025 |
| Forest | 4 | 833 | 878 | -5.4% | 833 | 777 | 6.7% |
| Totton / Waterside | 5 | 1079 | 859 | 20.4% | 1079 | 833 | 22.8% |

Explanatory notes:

- Discussions to take place with local primary headteachers about surplus places in Dibden/Waterside.
- The Published Admission Numbers for Pennington Infant and Junior Schools are to be reduced with effect from September 2022 (subject to approval following the Admission

consultation). The accommodation is not being removed and if there is a need to bring back into use this accommodation then a higher PAN can be agreed in the future.

- There is pressure forecast at primary in New Milton owing to development planned within the area as detailed below. An expansion of one of the schools within the planning area is being planned.

Planned significant housing developments in area:

- Ringwood:
 - Crow Arch Lane (175 dwellings granted and on site)
 - Snails Lane, Poulner (143 dwellings pending application decision)
 - Hightown Road - (approx 320 dwellings)
 - Moortown Road - (450-500 dwellings)
- Lymington
 - Pinetops Nurseries (45 dwellings granted)
- Totton:
 - Loperwood Farm (21 dwellings granted)
 - Loperwood Lane (80 dwellings granted)
 - Land North of Cooks Lane Totton (200 dwellings in pre-application stage)
 - Land north of Salisbury Road, Totton (300 dwellings in pre-application stage)
- Dibden and South Waterside:
 - Forest Lodge Farm, Hythe (45 dwellings granted)
 - Fawley Power Station (up to 1,300 dwellings in pre-application stage)
 - 860 homes proposed within Marchwood area in the Local Plan
- Fordingbridge:
 - Whitsbury Road (145 dwellings granted)
- New Milton
 - Up to 650 dwellings outlined in the New Forest Local Plan across three main development areas together with some infill for which expansion is being planned.

Potential School Expansions 2021-2025:

- 2025: Expansion of Poulner Infant and Junior Schools (1fe)
- 2026: Waterside – Proposed new primary school (2fe)
- Later than 2026 – expansion to schools in the New Milton area to accommodate the yield from the 650 dwellings outlined in the Neighbourhood Plan

RUSHMOOR

Rushmoor Borough Council's Local Plan was adopted in February 2019. This includes the re-development of military land known as Aldershot Urban Extension (Wellesley) to provide up to 3,850 dwellings. Around 730 completions were achieved to September 2020.

| Rushmoor Primary Schools | | | | | | | |
|-----------------------------------|--|------------------------------------|--|-----------------------------------|---------------------------------------|--|--|
| Primary Planning Area | Number of Infant/ Primary Schools | Year R: Total PANS Oct 2020 | Year R: Number on Roll Oct 2020 | Year R: % surplus Oct 2020 | Year R: Proposed PANS Oct 2025 | Year R: Forecast No. on Roll Oct 2025 | Year R: Forecast % surplus Oct 2025 |
| Aldershot | 10 | 520 | 512 | 1.5% | 550 | 541 | 1.6% |
| Farnborough North | 15 | 545 | 462 | 15.2% | 545 | 442 | 18.8% |
| Farnborough South | 6 | 195 | 220 | -12.8% | 195 | 209 | -7.2% |
| Rushmoor Secondary Schools | | | | | | | |
| Secondary Planning Area | Number of Secondary Schools | Year 7: Total PANS Oct 2020 | Year 7: Number on roll Oct 2020 | Year 7: % surplus Oct 2020 | Year 7: Proposed PANS Oct 2025 | Year 7: Forecast No. on Roll Oct 2025 | Year 7: Forecast % surplus Oct 2025 |
| Aldershot | 1 | 370 | 377 | -1.9% | 400 | 408 | -2% |
| Farnborough / Cove | 2 | 390 | 290 | 25.6% | 390 | 319 | 18.3% |

Explanatory notes:

- Farnborough South – South Farnborough Infant took an additional Year R class in 2020. The long-term requirement for additional places is being reviewed.
- Aldershot - this is a complex area for school place planning due to cross border pupil movement and turbulence from army movements. The area is under pressure both at primary and secondary, forecasting a shortfall in places which is under review.
- **Planned significant housing developments in area:**
 - Aldershot:
 - Aldershot Urban Extension (AUE) (3850 dwellings started in 2015)
 - Farnborough:
 - Sun Park, Sandy Lane (150 dwellings granted and on site)
 - Sun Park Phase 2 (313 dwellings granted)
 - Meudon House – (205 dwellings granted)

Potential School Expansions 2021-2025:

- 2025: Proposed Alderwood or Wavell secondary expansion (1fe/2fe expansion or bulge)
- 2025: AUE New School (2fe) or expansion to Cambridge Primary (1fe)
- 2027 or later: Cambridge Primary (1fe expansion)

TEST VALLEY

Test Valley Borough Council consulted on their revised Local Plan in 2016. The Plan identifies 10,584 dwellings to be built between 2011 and 2029 with a significant proportion of sites having already received planning permission.

| Test Valley Primary Schools | | | | | | | |
|--------------------------------------|--|------------------------------------|--|-----------------------------------|---------------------------------------|--|--|
| Primary Planning Area | Number of Infant/ Primary Schools | Year R: Total PANs Oct 2020 | Year R: Number on Roll Oct 2020 | Year R: % surplus Oct 2020 | Year R: Proposed PANs Oct 2025 | Year R: Forecast No. on Roll Oct 2025 | Year R: Forecast % surplus Oct 2025 |
| Andover Town | 15 | 645 | 665 | -3.1% | 675 | 624 | 7.6% |
| Andover Rural | 9 | 182 | 174 | 4.4% | 182 | 191 | -5% |
| Romsey Town & North Baddesley | 7 | 330 | 294 | 10.9% | 330 | 354 | -7.4% |
| Romsey Rural | 6 | 149 | 149 | 0% | 154 | 173 | -12.6% |
| Stockbridge | 7 | 130 | 121 | 6.9% | 130 | 106 | 18.1% |
| Test Valley Secondary Schools | | | | | | | |
| Secondary Planning Area | Number of Secondary Schools | Year 7: Total PANs Oct 2020 | Year 7: Number on roll Oct 2020 | Year 7: % surplus Oct 2020 | Year 7: Proposed PANs Oct 2025 | Year 7: Forecast No. on Roll Oct 2025 | Year 7: Forecast % surplus Oct 2025 |
| Andover | 3 | 526 | 575 | -9.3% | 586 | 532 | 9.2% |
| Test Valley | 1 | 156 | 55 | 64.7% | 156 | 90 | 42.6% |
| Romsey / Stockbridge | 2 | 508 | 553 | -8.9% | 508 | 502 | 1.1% |

Explanatory notes:

- Romsey Rural forecast -12% is due to the forecast including children from outside of the area (predominantly Southampton) but the schools can cope with their catchment numbers.
- The Romsey Town and North Baddesley forecast shows a shortfall in places but this will be mitigated by the provision of a new primary school associated with the Whitenap development
- Stockbridge forecast – includes a low forecast for the primary school serving the Middle Wallop flying school.
- Andover – discussions are underway with the secondary schools in this area to agree how the forecast need for additional capacity can be met both in the short and longer term.
- Test Valley School – discussions taking place with the school about low numbers.

Planned significant housing developments in area:

- Andover Town
 - East Anton (2500 dwellings granted and on site)
 - South of Walworth Road (63 dwellings granted)
 - Goch Way (85 dwellings granted and on site)
 - Walworth Road, Picket Piece (53 dwellings granted)
 - Harewood Farm (160 dwellings granted, new submission pending for 180 dwellings)
 - Former Secondary School Site (350 dwellings granted)
 - 10 Walworth Road, Picket Piece (82 dwellings granted)
 - Picket Twenty Extension (520 dwellings granted)
 - North of Walworth Road (30 dwellings granted)
 - Landfall, Walworth Road (27 dwellings granted)

- Romsey Town/ North Baddesley
 - Oxlease Farm (64 dwellings granted and on site)
 - Ganger Farm (275 dwellings granted and on site)
 - Baroona (39 dwellings granted and on site)
 - Luzborough Public House (40 dwellings granted and on site)
 - Abbotsford, Braishfield (46 dwellings granted)
 - Land West of Cupernham Lane (73 dwellings granted)
 - Hoe Lane (300 dwellings granted)
 - Roundabouts Copse (33 dwellings granted and on site)
 - Whitenap (1,200 dwellings)

- Romsey Rural
 - Parkers Farm (320 dwellings)
 - and other smaller developments totalling c180

- Stockbridge
 - School Lane, Broughton (32 dwellings granted)

Potential School Expansions 2021-2025:

- 2021: Winton School expansion (2 x Food Tech Rooms & Toilet Block)
- 2022: Proposed Andover Secondary Expansion (1 or 2fe, school to be determined)
- 2026: Proposed Whitenap new Primary School (2fe)

WINCHESTER

Winchester City's Local Plan was adopted in March 2013. The plan identifies the requirement for 12,500 dwellings to be built between 2011 and 2031. Winchester City Council consulted on their Local Plan Part 2 in 2014 with this being adopted in April 2017.

| Winchester Primary Schools | | | | | | | |
|-------------------------------------|--|------------------------------------|--|-----------------------------------|---------------------------------------|--|--|
| Primary Planning Area | Number of Infant/ Primary Schools | Year R: Total PANs Oct 2020 | Year R: Number on Roll Oct 2020 | Year R: % surplus Oct 2020 | Year R: Proposed PANs Oct 2025 | Year R: Forecast No. on Roll Oct 2025 | Year R: Forecast % surplus Oct 2025 |
| Winchester Town | 12 | 515 | 445 | 13.6% | 545 | 461 | 15.5% |
| Winchester Rural North | 5 | 168 | 155 | 7.7% | 170 | 157 | 7.7% |
| Winchester Rural South | 5 | 139 | 124 | 10.8% | 139 | 124 | 10.5% |
| Bishops Waltham | 9 | 309 | 256 | 17.2% | 279 | 291 | -4.2% |
| Alresford | 6 | 165 | 150 | 9.1% | 165 | 163 | 1.2% |
| Whiteley | 2 | 120 | 107 | 10.8% | 150 | 123 | 18% |
| Winchester Secondary Schools | | | | | | | |
| Secondary Planning Area | Number of Secondary Schools | Year 7: Total PANs Oct 2020 | Year 7: Number on roll Oct 2020 | Year 7: % surplus Oct 2020 | Year 7: Proposed PANs Oct 2025 | Year 7: Forecast No. on Roll Oct 2025 | Year 7: Forecast % surplus Oct 2025 |
| Winchester | 3 | 803 | 806 | -0.4% | 743 | 697 | 6.1% |
| Bishops Waltham | 1 | 270 | 264 | 2.2% | 270 | 255 | 5.4% |
| Alresford | 1 | 230 | 240 | -4.3% | 230 | 227 | 1.3% |

Explanatory notes:

- Winchester Town area - The new Barton Farm Primary opened in September 2020 with a PAN of 30. It is predicted that they will have a PAN of 60 by 2024.
- The reduction in the PANs shown for 2025 in the Bishops Waltham area is down to Bishops Waltham Infant School reducing their PAN until the additional pupils forecast from the housing within Bishops Waltham begins to yield more pupils. At that point the PAN for Bishops Waltham Infant School will be set back at 90.
- The Westgate All Through School will reduce their PAN by 60 places at the upper school in line with admission arrangements for the transfer of the first 60 year 6 pupils from the lower to upper school.

Planned significant housing developments in area:

- Winchester Town:
 - Barton Farm (2000 dwellings granted and on site)
 - Police HQ (208 dwellings granted and on site)
- Winchester Rural South/North:
 - Top Field, Kings Worthy (32 dwellings granted)
 - Sandyfields Nurseries (165 dwellings granted and on site)
- Bishops Waltham:
 - Hillpound, Swanmore (155 dwellings granted and on site). An additional 31 dwellings are seeking planning permission
 - Sandy Lane, Waltham Chase (63 dwellings granted and on site)
 - Forest Road, Waltham Chase (81 dwellings granted and on site)
 - Ludwells Farm, Waltham Chase (13 dwellings granted)
 - Albany Farm (120 dwellings granted)
 - Martin Street (61 dwellings granted)
 - Tangier Lane West (66 dwellings granted)
 - Tangier Lane East (66 dwellings granted)
 - Coppice Hill (31 dwellings granted and on site)
 - Coppice Hill Phase 2 (45 dwellings granted)
- Alresford:
 - Lymington Bottom (38 + 75 dwellings granted and on site)
 - Boyneswood Lane, Medstead (51 dwellings granted and on site)
 - Friars Oak Farm, Medstead (80 dwellings granted and on site)
 - The Dean, Alresford (45 dwellings granted)
 - Sun Lane, Alresford (320 dwellings pending application decision)
 - Mount Royal, Lymington Bottom Road, Four Marks (64 dwellings pending application decision)
- Whiteley:
 - North Whiteley: (3500 dwellings granted)

Potential School Expansions 2021-2025:

- 2021: Cornerstone CE Primary (relocation and expansion to 3fe)
- 2026: Henry Beaufort Secondary School (1fe expansion)
- 2026: Proposed North Whiteley new Secondary School (6 or 8fe)
- 2026: Sun Hill Infant & Junior Schools (1fe expansion to 3fe)
- 2026: Proposed North Whiteley new Primary School (2fe)